

PLANILLA GENERAL DE LIQUIDACION

EJERCICIO FISCAL 2015

| N° | C.I N°    | NOMBRE Y APELLIDO                         | CARGO   | SUELDO/<br>GASTOS DE<br>REPRESENTACIÓN/<br>AGUINALDO | BONF.RESP. CARGO | BONF.GEST.<br>PRES. | OTROS GASTOS DEL<br>PERSONAL | SEG. MEDICO | GRATIF. | CONTRATOS/<br>AGUINALDO | TOTAL       |
|----|-----------|---|---|--|------------------|---------------------|------------------------------|-------------|---------|-------------------------|-------------|
| 1  | 380.171   | BERTHA RODRIGUEZ DE PERINETTO             | MINISTRA - AUDITORA GENERAL                           | 323.065.600  | 0                | 0                   | 18.000.000                   | 0           | 0       | 0                       | 341.065.600 |
| 2  | 860.549   | MARÍA GRACIELA POLETTI FLORES             | Directora General de Coordinación y Seguimiento       | 129.447.500  | 16.800.000       | 0                   | 4.433.333                    | 2.400.000   | 0       | 0                       | 153.080.833 |
| 3  | 1.355.159 | SONIA PAOLA ARAÚJO MONGELÓS               | Directora de Auditoría Financiera y de Gestión        | 43.379.917   | 4.246.667        | 0                   | 3.928.889                    | 1.000.000   | 0       | 0                       | 52.555.473  |
| 4  | 894.581   | JULIO CÉSAR MEDINA SAGAZ                  | Director General de Planificación y Evaluación        | 119.263.625  | 16.800.000       | 0                   | 7.950.000                    | 0           | 0       | 0                       | 144.013.625 |
| 5  | 1.193.846 | NÉSTOR DUARTE VERA                        | Director General Interino de Control Interno          | 96.403.017   | 15.800.000       | 0                   | 7.275.000                    | 0           | 0       | 0                       | 119.478.017 |
| 6  | 1.056.177 | SIXTO VEGA ARÉVALOS                       | Director de Asesoría Jurídica                         | 113.627.800  | 6.000.000        | 0                   | 2.125.000                    | 2.400.000   | 0       | 0                       | 124.152.800 |
| 7  | 1.435.911 | LUIS CARDOZO OLMEDO                       | Director General de Auditoría Forense                 | 124.826.000  | 16.800.000       | 0                   | 7.925.000                    | 2.400.000   | 0       | 0                       | 151.951.000 |
| 8  | 3.993.724 | YONNY JAVIER ÁLVAREZ INSFRAN              | Director de Contrataciones                            | 29.040.808   | 10.590.530       | 0                   | 29.817.804                   | 1.000.000   | 0       | 0                       | 70.449.142  |
| 9  | 1.037.014 | NANCY MARÍA REJALA CHIOLA                 | Auditor   | 82.303.000   | 0                | 0                   | 325.000                      | 2.400.000   | 0       | 0                       | 85.028.000  |
| 10 | 1.101.573 | OSCAR IRALA SANABRIA                      | Director de Seguimiento de Proyectos                  | 82.303.000   | 15.600.000       | 0                   | 4.333.333                    | 0           | 0       | 0                       | 102.236.333 |
| 11 | 1.048.240 | DIGNA GLORIA CASTILLO BRÍTEZ              | Directora de Monitoreo y Evaluación                   | 82.303.000   | 15.600.000       | 0                   | 4.333.333                    | 0           | 0       | 0                       | 102.236.333 |
| 12 | 916.138   | CARLOS ANDRÉS HAIDAR RODAS                | Director de Planificación                             | 82.303.000   | 15.600.000       | 0                   | 4.333.333                    | 2.400.000   | 0       | 0                       | 104.636.333 |
| 13 | 1.172.494 | OMAR KHAYYAN LATERZA ESCUDERO             | Director de Talento Humano                            | 82.303.000   | 16.760.000       | 0                   | 7.258.333                    | 2.400.000   | 0       | 0                       | 108.721.333 |
| 14 | 3.256.551 | MIGUELA GAUTO MARTÍNEZ                    | Directora Interina Financiera / Jefa de Contabilidad  | 82.394.000   | 14.980.000       | 0                   | 6.123.333                    | 2.400.000   | 0       | 0                       | 105.897.333 |
| 15 | 519.856   | ANA LUISA VALLEJOS FARIÑA                 | Jefa de Presupuesto                                   | 72.625.908   | 16.886.550       | 0                   | 6.282.213                    | 2.400.000   | 0       | 0                       | 98.194.671  |
| 16 | 3.521.002 | VIVIANA MARÍA AYALA TORRES                | Directora Interina de Sistemas de Gestión             | 65.858.700   | 14.877.082       | 0                   | 4.601.251                    | 2.400.000   | 0       | 0                       | 87.737.033  |
| 17 | 4.024.552 | CINTHIA NOEMÍ ORTIZ ESCURRA               | Jefa de Evaluación al Desempeño del Auditor           | 70.514.600   | 14.400.000       | 0                   | 4.233.333                    | 2.400.000   | 0       | 0                       | 91.547.933  |
| 18 | 1.368.245 | CARLOS RAÚL MONTIEL FLORES                | Director General de TICs                              | 78.959.833   | 13.920.000       | 0                   | 5.385.000                    | 2.400.000   | 0       | 0                       | 100.664.833 |
| 19 | 1.797.655 | OMAR CÉSAR ACOSTA PINAZO                  | Jefe de Evaluación al MECIP                           | 67.888.600   | 5.760.000        | 3.100.000           | 3.988.333                    | 2.400.000   | 0       | 0                       | 83.136.933  |
| 20 | 2.178.791 | CINTHYA MARLENE DUARTE PIZZURNO           | Jefa de Auditoría de Gestión                          | 66.545.700   | 13.200.000       | 0                   | 5.433.333                    | 0           | 0       | 0                       | 85.179.033  |
| 21 | 2.037.411 | ANIBAL DANIEL ACEVEDO GALEANO             | Secretario Privado                                    | 65.418.600   | 9.000.000        | 0                   | 5.320.930                    | 2.400.000   | 0       | 0                       | 82.139.530  |
| 22 | 3.176.654 | NORAH ROCÍO RAPPALLINI ARÉVALOS           | Auditor   | 60.499.400   | 0                | 5.800.000           | 4.058.333                    | 0           | 0       | 0                       | 70.357.733  |
| 23 | 1.130.422 | MIRTA DELIA LÓPEZ DE EISENKOLBL           | Auditor   | 60.499.400   | 0                | 5.500.000           | 3.600.000                    | 0           | 0       | 0                       | 69.599.400  |
| 24 | 4.529.948 | MARÍA BENITA MIRANDA ROZZANO              | Auditor   | 60.499.400   | 0                | 5.500.000           | 2.625.000                    | 2.400.000   | 0       | 0                       | 71.024.400  |
| 25 | 3.380.644 | NATALIA CAROLINA MERELES DE LÓPEZ         | Auditor   | 60.499.400   | 0                | 5.800.000           | 4.058.333                    | 2.400.000   | 0       | 0                       | 72.757.733  |
| 26 | 4.003.785 | DIANA ALEJANDRA LARRÉ FRANCO              | Comisionada   | 58.987.500   | 0                | 0                   | 0                            | 2.400.000   | 0       | 0                       | 61.387.500  |
| 27 | 1.200.064 | NANCY RAMONA LIZZA FERREIRA               | Directora de Auditoría de Gestión                     | 78.326.950   | 5.300.000        | 0                   | 5.100.000                    | 0           | 0       | 0                       | 88.726.950  |
| 28 | 3.809.788 | HÉCTOR DANIEL GODOY COLARTE               | Comisionado   | 53.565.200   | 0                | 0                   | 0                            | 2.400.000   | 0       | 0                       | 55.965.200  |
| 29 | 2.327.953 | HUGO RUFINO GAONA ESCOBAR                 | Auditor   | 53.565.200   | 0                | 5.800.000           | 4.816.667                    | 2.400.000   | 0       | 0                       | 66.581.867  |
| 30 | 2.028.001 | DIEGO OSCAR PEÑA GARAY                    | Director Interino Administrativo / Jefe de Patrimonio | 53.565.200   | 14.616.000       | 0                   | 6.895.667                    | 2.400.000   | 0       | 0                       | 77.476.867  |
| 31 | 2.027.977 | VICTOR MANUEL VERA COLUCHI                | Auditor   | 53.565.200   | 0                | 5.800.000           | 4.805.000                    | 2.400.000   | 0       | 0                       | 66.570.200  |
| 32 | 2.347.685 | LETICIA GRACIELA MALLORQUÍN LEGUIZAMÓN    | Auditor   | 53.565.200   | 0                | 5.500.000           | 2.950.000                    | 2.400.000   | 0       | 0                       | 64.415.200  |
| 33 | 3.179.550 | JUSTO MIGUEL MARTÍNEZ CAÑETE              | Auditor   | 53.565.200   | 7.600.000        | 2.240.000           | 4.394.999                    | 2.400.000   | 0       | 0                       | 70.200.199  |
| 34 | 3.390.417 | MARTA ADELA RAMÍREZ GAUTO                 | Auditor   | 53.565.200   | 0                | 5.500.000           | 2.950.000                    | 2.400.000   | 0       | 0                       | 64.415.200  |
| 35 | 3.527.758 | DAISY CAROLINA SOSA VERA                  | Auditor   | 53.565.200   | 4.800.000        | 3.500.000           | 4.266.666                    | 2.400.000   | 0       | 0                       | 68.531.866  |
| 36 | 1.861.143 | LOURDES MASCHIO SANABRIA                  | Auditor   | 53.565.200   | 0                | 5.800.000           | 4.058.333                    | 2.400.000   | 0       | 0                       | 65.823.533  |
| 37 | 2.890.021 | ANA GRACIELA GIMÉNEZ FERNÁNDEZ            | Auditor   | 50.858.600   | 0                | 5.500.000           | 3.542.930                    | 0           | 0       | 0                       | 59.901.530  |
| 38 | 4.260.717 | BERNARDO GIMÉNEZ BENÍTEZ                  | Jefe de Tesorería                                     | 53.565.200   | 13.200.000       | 0                   | 6.841.667                    | 2.400.000   | 0       | 0                       | 76.006.867  |
| 39 | 3.988.141 | MARCOS DANIEL SOSA GONZÁLEZ               | Auditor   | 48.568.000   | 0                | 5.500.000           | 3.428.400                    | 2.400.000   | 0       | 0                       | 59.896.400  |
| 40 | 4.484.795 | LAURA DAHIANA ÁLVAREZ LÓPEZ               | Auditor   | 48.568.000   | 0                | 5.800.000           | 4.058.333                    | 2.400.000   | 0       | 0                       | 60.826.333  |
| 41 | 4.057.584 | SILVINA BENÍTEZ DE CUBAS                  | Auditor   | 48.568.000   | 0                | 5.800.000           | 4.058.333                    | 2.400.000   | 0       | 0                       | 60.826.333  |
| 42 | 3.021.237 | YONI RAMÓN CORONEL                        | Comisionado   | 46.680.400   | 0                | 0                   | 0                            | 0           | 0       | 0                       | 46.680.400  |
| 43 | 3.254.638 | SERGIO CAÑIZA ZORRILLA                    | Auditor   | 42.740.100   | 0                | 5.500.000           | 3.275.000                    | 2.400.000   | 0       | 0                       | 53.915.100  |
| 44 | 2.513.019 | MARÍA JOSÉ DURAN LEITE                    | Secretaria General                                    | 63.735.750   | 11.700.000       | 0                   | 20.500.000                   | 2.000.000   | 0       | 8.000.000               | 105.935.750 |
| 45 | 2.441.104 | JUAN JOSÉ BAIARDI REPKA                   | Jefe de la Unidad Anticorrupción y Asuntos Internos   | 54.868.667   | 8.400.000        | 0                   | 7.048.483                    | 1.600.000   | 0       | 11.200.000              | 83.117.150  |
| 46 | 1.162.026 | VÍCTOR LUIS LARGO GONZALEZ                | Jefe de Suministros y Servicios Generales             | 32.600.533   | 7.840.000        | 3.400.000           | 3.233.333                    | 1.600.000   | 0       | 0                       | 48.673.866  |
| 47 | 795.881   | MARÍA ALICIA ELIZABETH ESPINOZA DE MÉNDEZ | Jefa de Auditoría Financiera                          | 18.309.633   | 13.200.000       | 0                   | 5.433.333                    | 800.000     | 0       | 0                       | 37.742.966  |
| 48 | 3.819.319 | WILFRIDO RUBÉN FERREIRA MELGAREJO         | Jefe de Transporte                                    | 11.042.200   | 0                | 0                   | 1.300.000                    | 800.000     | 0       | 0                       | 13.142.200  |
| 49 | 855.545   | MARÍA DEL PILAR APARICIO MARTÍNEZ         | Auditor   | 15.777.450   | 0                | 3.500.000           | 3.541.666                    | 600.000     | 0       | 0                       | 23.419.116  |
| 50 | 798.758   | ANA MARÍA PAREDES DE FLECHA               | Directora de Comunicación                             | 13.732.225   | 10.820.000       | 0                   | 3.410.000                    | 600.000     | 0       | 0                       | 28.562.225  |
| 51 | 695.329   | EDGAR RENÉ MARTÍNEZ GILL                  | Director General de Administración y Finanzas         | 2.111.308  | 8.173.960        | 0                   | 14.287.748                   | 0           | 0       | 0                       | 24.573.016  |

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|----------------------|-----------|---------------------------------------|---|--|--------------------|---------------------|------------------------------|-------------------|-------------------|-------------------------|----------------------|
| 52                   | 4.597.624 | MARÍA PATRICIA VARGAS BARRIOS         | JEFA DE LIQUIDACIONES                     | 0  | 12.000.000         | 0                   | 3.925.000                    | 0                 | 0                 | 0                       | 15.925.000           |
| 53                   | 1.058.352 | NORA NOEMÍ GAONA DE TOLEDO            | JEFA DE GABINETE                          | 0  | 11.410.000         | 0                   | 4.785.833                    | 0                 | 0                 | 0                       | 16.195.833           |
| 54                   | 1.617.602 | FELIX ERNESTO RIVAS AGÜERO            | Auditor                                   | 0  | 0                  | 9.350.000           | 3.650.000                    | 0                 | 0                 | 0                       | 13.000.000           |
| 55                   | 1.531.254 | ANGELICA VILLALBA GODOY               | Auditor                                   | 0  | 0                  | 8.080.840           | 4.214.994                    | 0                 | 0                 | 0                       | 12.295.834           |
| 56                   | 1.003.456 | CAROLINA GIMÉNEZ CARDOZO              | Auditor                                   | 0  | 0                  | 3.500.000           | 1.569.935                    | 0                 | 0                 | 0                       | 5.069.935            |
| 57                   | 894.500   | ANDRÉS FLORENTÍN ESPÍNOLA             | Personal de Seguridad                     | 0  | 0                  | 0                   | 0                            | 0                 | 16.900.000        | 0                       | 16.900.000           |
| 58                   | 4.345.545 | CLAUDIA ANTONELLA ZAPATTINI IRALA     |   | 24.931.725   | 6.076.000          | 400.000             | 0                            | 1.400.000         | 0                 | 0                       | 32.807.725           |
| 59                   | 2.392.942 | ALICIA CONCEPCIÓN FANEGO FERREIRA     |   | 72.010.662   | 8.064.000          | 1.050.000           | 0                            | 1.800.000         | 0                 | 0                       | 82.924.662           |
| 60                   | 1.177.216 | JOSÉ FÉLIX ADORNO CABALLERO           |   | 3.470.393  | 520.000            | 0                   | 0                            | 0                 | 0                 | 0                       | 3.990.393            |
| 61                   | 1.194.298 | ALBERTO CABRERA VILLALBA              |   | 57.149.950   | 0                  | 0                   | 0                            | 2.000.000         | 0                 | 0                       | 59.149.950           |
| 62                   | 669.956   | ROSSANA ELIZABETH ZALAZAR GIUMMARRESI |   | 19.987.053   | 0                  | 0                   | 3.274.477                    | 0                 | 0                 | 0                       | 23.261.530           |
| 63                   | 1.043.484 | JORGE AGUSTÍN VALENZUELA AGUAYO       |   | 21.113.083   | 0                  | 0                   | 7.603.647                    | 0                 | 0                 | 0                       | 28.716.730           |
| 64                   | 403.436   | LUIS ALBERTO VERA BORDABER            |   | 19.450.167   | 0                  | 0                   | 0                            | 1.000.000         | 0                 | 0                       | 20.450.167           |
| 65                   | 1.625.183 | RODOLFO BENEGAS RODRÍGUEZ             |   | 25.148.139   | 4.766.667          | 0                   | 0                            | 800.000           | 0                 | 0                       | 30.714.806           |
| 66                   | 1.124.284 | TERESITA MARÍA CÉSPEDES               |   | 55.210.458   | 0                  | 0                   | 0                            | 0                 | 0                 | 0                       | 55.210.458           |
| 67                   | 4.015.403 | ANALÍA ARACELI AMARILLA MEZA          |   | 39.105.083   | 0                  | 0                   | 0                            | 2.000.000         | 0                 | 0                       | 41.105.083           |
| 68                   | 3.376.915 | JORGE VIDAL RESQUÍN GIMÉNEZ           |   | 0  | 9.920.000          | 0                   | 1.083.333                    | 0                 | 0                 | 0                       | 11.003.333           |
| 69                   | 2.578.253 | CRISTINA VERÓNICA PINTOS PERALTA      |   | 0  | 0                  | 500.000             | 0                            | 0                 | 0                 | 0                       | 500.000              |
| 70                   | 3.032.024 | ÁNGELA MARÍA SALINAS SPAINI           |   | 0  | 0                  | 500.000             | 0                            | 0                 | 0                 | 0                       | 500.000              |
| 71                   | 2.302.139 | ARACELY SOLEDAD CAMPOS GAMARRA        | Auditor Asistente                         | 0  | 0                  | 0                   | 2.403.333                    | 0                 | 0                 | 29.040.000              | 31.443.333           |
| 72                   | 3.605.124 | DANIEL WADIE CARDOZO GONZÁLEZ         | Asistente de Secretaría General           | 0  | 0                  | 0                   | 2.210.000                    | 0                 | 0                 | 26.520.000              | 28.730.000           |
| 73                   | 5.265.102 | DEVORA JUDITH VALDEZ GAONA            | Asistente de Talento Humano               | 0  | 0                  | 0                   | 2.210.000                    | 0                 | 0                 | 26.520.000              | 28.730.000           |
| 74                   | 4.760.110 | DERLIS DANIEL RIVEROS RIQUELME        | Asistente de Comunicación                 | 0  | 0                  | 0                   | 1.915.258                    | 0                 | 0                 | 22.983.093              | 24.898.351           |
| 75                   | 3.731.308 | MARIO VICENTE CÁCERES CARDOZO         | Auxiliar Administrativo                   | 0  | 0                  | 0                   | 1.915.258                    | 0                 | 0                 | 22.983.093              | 24.898.351           |
| 76                   | 1.049.565 | MATILDE LEGUIZAMÓN VELÁZQUEZ          | Auxiliar de Limpieza                      | 0  | 0                  | 0                   | 1.915.258                    | 0                 | 0                 | 22.983.093              | 24.898.351           |
| 77                   | 2.219.492 | CARMEN SATURNINA ESPÍNOLA             | Auxiliar Administrativo                   | 0  | 0                  | 0                   | 1.173.005                    | 0                 | 0                 | 15.126.995              | 16.300.000           |
| 78                   | 2.109.499 | JOSÉ ALFREDO CÁCERES PATIÑO           | Director Interino de Auditoría Financiera | 0  | 0                  | 0                   | 8.250.000                    | 0                 | 0                 | 60.000.000              | 68.250.000           |
| 79                   | 1.280.457 | ULISES DANIEL PORTILLO IBÁÑEZ         | Jefe de Verificación de Obras             | 0  | 0                  | 0                   | 9.130.131                    | 0                 | 0                 | 58.933.334              | 68.063.465           |
| <b>TOTAL GENERAL</b> |           |                                       |   | <b>3.711.476.837</b>                                 | <b>412.027.456</b> | <b>118.220.840</b>  | <b>343.173.770</b>           | <b>91.000.000</b> | <b>16.900.000</b> | <b>304.289.608</b>      | <b>4.997.088.511</b> |