

## Planilla General de Liquidación

## CONSOLIDADO 2016

| N° | C.I N°    | NOMBRE Y APELLIDO                         | CARGO   | SUELDO      | Aguinaldo  | GASTOS DE REPRESENTACIÓN | Remuneración Extraordinaria | Subsidio Familiar | BONIF.RESP. CARGO | Gratificaciones | BONIF.GEST. PRESUPUESTARIA | Gratificación por Servicios Especiales | SEGURO MEDICO |
|----|-----------|---|---|-------------|------------|--------------------------|-----------------------------|-------------------|-------------------|-----------------|----------------------------|--|---------------|
| 1  | 380.171   | Bertha Rodríguez de Perinetti             | Ministra - Auditora General                           | 264.000.000 | 24.851.200 | 34.214.400               | 0                           | 0                 | 0                 | 0               | 0                          | 0                                      | 0             |
| 2  | 2.037.411 | Anibal Daniel Acevedo Galeano             | Anibal Asistente                                      | 62.400.000  | 5.200.000  | 0                        | 549.640                     | 0                 | 0                 | 561.600         | 2.820.133                  | 0                                      | 2.400.000     |
| 3  | 860.549   | María Graciela Poletti Flores             | Directora General de Coordinación y Seguimiento       | 99.600.000  | 10.248.900 | 23.386.800               | 0                           | 1.094.434         | 20.193.333        | 1.195.200       | 0                          | 0                                      | 2.400.000     |
| 4  | 1.435.911 | Luis Cardozo Olmedo                       | Director General de Auditoría Forense                 | 99.600.000  | 10.248.900 | 23.386.800               | 0                           | 1.094.434         | 20.193.333        | 1.494.000       | 0                          | 0                                      | 2.400.000     |
| 5  | 1.355.159 | Sonia Paola Araújo Mongelos               | Directora de Auditoría Financiera y de Gestión        | 99.600.000  | 8.300.000  | 0                        | 0                           | 1.094.434         | 18.893.333        | 896.400         | 0                          | 0                                      | 0             |
| 6  | 3.993.724 | Yonny Javier Álvarez Insfrán              | Director de Contrataciones                            | 91.200.000  | 7.600.000  | 0                        | 1.115.160                   | 912.028           | 14.993.333        | 1.368.000       | 0                          | 0                                      | 2.400.000     |
| 7  | 1.368.245 | Carlos Raúl Montiel Flores                | Director General de las TICs                          | 72.000.000  | 7.948.900  | 23.386.800               | 0                           | 729.622           | 16.564.167        | 1.080.000       | 0                          | 0                                      | 2.400.000     |
| 8  | 1.056.177 | Sixto Vega Arévalos                       | Director de Asesoría Jurídica                         | 96.000.000  | 9.087.500  | 13.050.000               | 0                           | 729.622           | 9.641.667         | 1.296.000       | 0                          | 0                                      | 2.400.000     |
| 9  | 1.193.846 | Néstor Duarte Vera                        | Director General de Control Interno                   | 86.400.000  | 9.148.900  | 23.386.800               | 0                           | 729.622           | 20.106.667        | 1.036.800       | 0                          | 0                                      | 0             |
| 10 | 1.101.573 | Oscar Irala Sanabria                      | Director de UCATE                                     | 82.800.000  | 6.900.000  | 0                        | 161.335                     | 729.622           | 14.993.333        | 1.242.000       | 0                          | 0                                      | 0             |
| 11 | 1.048.240 | Digna Gloria Castillo Brítez              | Directora de Monitoreo y Evaluación                   | 82.800.000  | 6.900.000  | 0                        | 604.644                     | 1.094.434         | 16.228.333        | 993.600         | 0                          | 0                                      | 0             |
| 12 | 916.138   | Carlos Andrés Haidar Rodas                | Director de Planificación                             | 82.800.000  | 6.900.000  | 0                        | 0                           | 0                 | 14.993.333        | 993.600         | 0                          | 0                                      | 2.400.000     |
| 13 | 1.172.494 | Omar Khayyan Laterza Escudero             | Director de Talento Humano                            | 82.800.000  | 6.900.000  | 0                        | 2.883.585                   | 2.918.489         | 23.161.667        | 1.242.000       | 0                          | 0                                      | 2.400.000     |
| 14 | 2.441.104 | Juan José Baiardi Repka                   | Jefe de la Unidad Anticorrupción y Asuntos Internos   | 82.800.000  | 6.900.000  | 0                        | 384.548                     | 0                 | 17.528.333        | 1.242.000       | 0                          | 0                                      | 2.400.000     |
| 15 | 3.256.551 | Miguel Gauto Martínez                     | Directora Interina Financiera / Jefa de Contabilidad  | 82.800.000  | 6.900.000  | 0                        | 0                           | 912.028           | 17.311.667        | 993.600         | 0                          | 0                                      | 2.400.000     |
| 16 | 1.200.064 | Nancy Ramona Lizza Ferreira               | Directora de Auditoría de Gestión                     | 72.000.000  | 7.087.500  | 13.050.000               | 0                           | 729.622           | 10.010.000        | 1.080.000       | 0                          | 0                                      | 2.400.000     |
| 17 | 2.028.001 | Diego Oscar Peña Garay                    | Director Interino Administrativo / Jefe de Patrimonio | 72.000.000  | 6.000.000  | 0                        | 4.168.938                   | 364.811           | 8.493.333         | 1.080.000       | 0                          | 0                                      | 2.400.000     |
| 18 | 3.521.002 | Viviana María Ayala Torres                | Directora Interina de Sistemas de Gestión             | 72.000.000  | 6.000.000  | 0                        | 620.708                     | 364.811           | 16.900.000        | 1.080.000       | 0                          | 0                                      | 2.400.000     |
| 19 | 1.342.238 | Patricia María Souza Sanabria             | Auditor   | 60.000.000  | 5.000.000  | 0                        | 1.614.888                   | 364.811           | 0                 | 1.080.000       | 2.083.333                  | 0                                      | 2.000.000     |
| 20 | 2.513.019 | María José Durán Leite                    | Secretaria General                                    | 72.000.000  | 7.087.500  | 13.050.000               | 0                           | 729.622           | 15.925.000        | 864.000         | 0                          | 0                                      | 2.400.000     |
| 21 | 3.176.654 | Norah Rocío Rapallini Arévalos            | Auditor   | 58.800.000  | 4.900.000  | 0                        | 2.012.228                   | 0                 | 0                 | 705.600         | 8.060.000                  | 0                                      | 0             |
| 22 | 1.130.422 | Mirta Delia López de Eisenkolbl           | Auditor   | 58.800.000  | 4.900.000  | 0                        | 485.492                     | 729.622           | 0                 | 882.000         | 5.893.333                  | 0                                      | 2.200.000     |
| 23 | 3.380.644 | Natalia Carolina Mereles de López         | Auditor   | 58.800.000  | 4.900.000  | 0                        | 0                           | 2.006.461         | 0                 | 705.600         | 8.060.000                  | 0                                      | 2.400.000     |
| 24 | 4.529.948 | María Benita Miranda Rozzano              | Auditor   | 58.800.000  | 4.900.000  | 0                        | 0                           | 0                 | 0                 | 705.600         | 5.893.333                  | 0                                      | 2.400.000     |
| 25 | 4.003.785 | Diana Alejandra Larré Franco              | Comisionada al MOPC                                   | 58.800.000  | 4.900.000  | 0                        | 0                           | 0                 | 0                 | 0               | 0                          | 0                                      | 2.400.000     |
| 26 | 2.327.953 | Hugo Rufino Gaona Escobar                 | Auditor   | 55.200.000  | 4.600.000  | 0                        | 1.800.021                   | 0                 | 0                 | 662.400         | 5.460.000                  | 0                                      | 2.400.000     |
| 27 | 2.347.685 | Leticia Graciela Mallorquín Leguizamón    | Auditor   | 55.200.000  | 4.600.000  | 0                        | 0                           | 0                 | 0                 | 662.400         | 3.293.333                  | 0                                      | 2.400.000     |
| 28 | 3.390.417 | Marta Adela Ramírez Gauto                 | Auditor   | 55.200.000  | 4.600.000  | 0                        | 0                           | 0                 | 0                 | 662.400         | 3.293.333                  | 0                                      | 2.400.000     |
| 29 | 1.861.143 | Lourdes Maschio Sanabria                  | Auditor   | 55.200.000  | 4.600.000  | 0                        | 40.698                      | 1.276.839         | 0                 | 828.000         | 5.460.000                  | 0                                      | 2.400.000     |
| 30 | 2.027.977 | Víctor Manuel Vera Coluchi                | Auditor   | 55.200.000  | 4.600.000  | 0                        | 1.669.348                   | 729.622           | 0                 | 828.000         | 5.454.583                  | 0                                      | 2.400.000     |
| 31 | 3.179.550 | Justo Miguel Martínez Cañete              | Auditor   | 55.200.000  | 4.600.000  | 0                        | 1.315.461                   | 0                 | 0                 | 828.000         | 3.287.917                  | 0                                      | 2.400.000     |
| 32 | 2.890.021 | Ana Graciela Giménez Fernández            | Auditor   | 51.600.000  | 4.300.000  | 0                        | 450.823                     | 0                 | 0                 | 619.200         | 4.587.917                  | 0                                      | 0             |
| 33 | 3.809.788 | Héctor Daniel Godoy Colarte               | Auditor   | 51.600.000  | 4.300.000  | 0                        | 0                           | 0                 | 0                 | 0               | 0                          | 0                                      | 2.400.000     |
| 34 | 4.484.795 | Laura Dahiana Álvarez López               | Auditor   | 48.000.000  | 4.000.000  | 0                        | 0                           | 912.028           | 0                 | 432.000         | 7.908.333                  | 0                                      | 2.400.000     |
| 35 | 4.057.584 | Silvina Benítez de Cubas                  | Auditor   | 48.000.000  | 4.000.000  | 0                        | 2.041.844                   | 1.094.434         | 0                 | 720.000         | 7.908.333                  | 0                                      | 2.400.000     |
| 36 | 3.988.141 | Marcos Daniel Sosa González               | Auditor   | 48.000.000  | 4.000.000  | 0                        | 808.889                     | 0                 | 0                 | 576.000         | 5.887.917                  | 0                                      | 2.400.000     |
| 37 | 3.254.638 | Sergio Cañiza Zorrilla                    | Auditor   | 48.000.000  | 4.000.000  | 0                        | 1.988.461                   | 0                 | 0                 | 576.000         | 4.154.583                  | 0                                      | 2.400.000     |
| 38 | 3.021.237 | Yoní Ramón Coronel                        | Comisionado a la UNA                                  | 48.000.000  | 4.000.000  | 0                        | 0                           | 0                 | 0                 | 0               | 0                          | 0                                      | 0             |
| 39 | 519.856   | Ana Luisa Vallejos Fariña                 | Jefa de Presupuesto                                   | 72.000.000  | 6.000.000  | 0                        | 2.061.222                   | 0                 | 18.200.000        | 864.000         | 0                          | 0                                      | 2.400.000     |
| 40 | 4.024.552 | Cynthia Noemí Ortíz Escurra               | Jefa de Evaluación al Auditor Interno Institucional   | 72.000.000  | 6.000.000  | 0                        | 1.549.167                   | 0                 | 11.087.917        | 1.080.000       | 0                          | 0                                      | 2.400.000     |
| 41 | 1.797.655 | Omar César Acosta Pinazo                  | Jefe de Evaluación al MECIP                           | 72.000.000  | 6.000.000  | 0                        | 988.993                     | 0                 | 13.888.333        | 864.000         | 0                          | 0                                      | 2.400.000     |
| 42 | 2.178.791 | Cynthia Marlene Duarte Pizzurno           | Jefa de Auditoría de Gestión                          | 72.000.000  | 6.000.000  | 0                        | 0                           | 1.094.434         | 6.537.917         | 864.000         | 0                          | 0                                      | 0             |
| 43 | 4.260.717 | Bernardo Giménez Benítez                  | Jefe de Tesorería                                     | 60.000.000  | 5.000.000  | 0                        | 598.241                     | 0                 | 8.487.917         | 720.000         | 0                          | 0                                      | 2.400.000     |
| 44 | 3.527.758 | Daisy Carolina Sosa Vera                  | Auditor   | 60.000.000  | 5.000.000  | 0                        | 763.149                     | 912.028           | 0                 | 720.000         | 2.047.917                  | 0                                      | 2.400.000     |
| 45 | 4.807.240 | Melissa Paola Insfrán Domínguez           | Jefa de Rendición de Cuentas                          | 55.000.000  | 4.583.333  | 0                        | 0                           | 0                 | 2.047.917         | 720.000         | 0                          | 0                                      | 2.200.000     |
| 46 | 1.162.026 | Víctor Luis Largo González                | Jefe de Suministros y Servicios Generales             | 48.000.000  | 4.000.000  | 0                        | 0                           | 729.622           | 11.050.000        | 576.000         | 1.446.250                  | 0                                      | 2.400.000     |
| 47 | 2.141.535 | Tania Teresita Amarilla Benítez           | Encargada de Evaluación de Capacitaciones             | 44.000.000  | 3.666.666  | 0                        | 474.801                     | 912.028           | 0                 | 576.000         | 48.000                     | 0                                      | 0             |
| 48 | 894.581   | Julio César Medina Sagaz                  | Director General de Planificación y Evaluación        | 98.400.000  | 10.148.900 | 23.386.800               | 0                           | 729.622           | 20.187.917        | 1.180.800       | 0                          | 0                                      | 0             |
| 49 | 1.037.014 | Nancy María Rejala Chiola                 | Asistente de la DGCS                                  | 78.000.000  | 6.500.000  | 0                        | 0                           | 729.622           | 0                 | 936.000         | 78.000                     | 0                                      | 2.400.000     |
| 50 | 795.881   | María Alicia Elizabeth Espinoza de Méndez | Jefa de Auditoría Financiera                          | 51.600.000  | 4.300.000  | 0                        | 552.659                     | 0                 | 16.770.000        | 774.000         | 0                          | 0                                      | 0             |
| 51 | 3.819.319 | Wilfrido Rubén Ferreira Melgarejo         | Jefe de Transporte                                    | 33.600.000  | 2.800.000  | 0                        | 1.034.536                   | 729.622           | 10.920.000        | 302.400         | 0                          | 0                                      | 2.400.000     |
| 52 | 3.792.818 | William Rolando Alcaraz Alderete          | Auditor   | 4.900.000   | 0          | 0                        | 0                           | 0                 | 0                 | 0               | 0                          | 0                                      | 0             |
| 53 | 695.329   | Edgar René Martínez Gill                  | Director General de Administración y Finanzas         | 0           | 1.948.900  | 23.386.800               | 0                           | 0                 | 79.397.500        | 1.847.898       | 0                          | 0                                      | 0             |
| 54 | 4.597.624 | María Patricia Vargas Barrios             | Jefa de Liquidaciones                                 | 5.500.000   | 458.333    | 0                        | 0                           | 0                 | 16.523.000        | 585.814         | 0                          | 0                                      | 200.000       |
| 55 | 1.210.638 | Susana Beatriz Monges de Phillip          | Directora de Seguimiento de Proyectos                 | 0           | 0          | 0                        | 0                           | 0                 | 16.900.000        | 887.040         | 0                          | 0                                      | 0             |
| 56 | 1.617.602 | Félix Ernesto Rivas Agüero                | Auditor   | 0           | 0          | 0                        | 0                           | 0                 | 0                 | 712.354         | 3.520.833                  | 0                                      | 0             |
| 57 | 1.058.352 | Nora Noemí Gaona de Toledo                | Jefa de Gabinete                                      | 0           | 0          | 0                        | 0                           | 0                 | 3.250.000         | 574.323         | 0                          | 0                                      | 0             |
| 58 | 3.995.525 | María Elizabeth Ríos Villalba             | Seguridad   | 0           | 0          | 0                        | 5.498.318                   | 364.811           | 0                 | 0               | 0                          | 10.400.000                             | 0             |

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## CONSOLIDADO 2016

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|-------|-----------|-----------------------------------|---------------------------------|---------------|-------------|--------------------------|-----------------------------|-------------------|-------------------|-----------------|----------------------------|--|---------------|
| 59    | 979.751   | María Margarita Quintana González | Auditor                         | 0             | 0           | 0                        | 1.295.978                   | 0                 | 0                 | 0               | 4.701.667                  | 0                                      | 0             |
| 60    | 948.409   | Elda Ilusión Quiñónez Ocampos     | Jefa de Comunicación Interna    | 0             | 0           | 0                        | 0                           | 0                 | 300.000           | 0               | 0                          | 0                                      | 0             |
| 61    | 798.758   | Ana María Paredes de Flecha       | Directora de Comunicación       | 38.700.000    | 3.225.000   | 0                        | 188.404                     | 364.811           | 16.607.500        | 619.200         | 0                          | 0                                      | 1.800.000     |
| 62    | 1.049.565 | Matilde Leguizamón Velázquez      | Auxiliar de Limpieza            | 24.107.928    | 0           | 0                        | 0                           | 0                 | 0                 | 0               | 0                          | 0                                      | 0             |
| 63    | 4.760.110 | Derlis Daniel Riveros Riquelme    | Asistente de Comunicación       | 24.107.928    | 0           | 0                        | 0                           | 0                 | 0                 | 0               | 0                          | 0                                      | 0             |
| 64    | 3.731.308 | Mario Vicente Cáceres Cardozo     | Auxiliar Adinistrativo          | 24.107.928    | 0           | 0                        | 0                           | 0                 | 0                 | 0               | 0                          | 0                                      | 0             |
| 65    | 5.265.102 | Devora Judith Valdez Gaona        | Jefa de Desarrollo Humano       | 32.032.000    | 0           | 0                        | 0                           | 0                 | 0                 | 0               | 0                          | 0                                      | 0             |
| 65    | 3.605.124 | Daniel Wadie Cardozo González     | Asistente de Secretaría General | 29.076.667    | 0           | 0                        | 0                           | 0                 | 0                 | 0               | 0                          | 0                                      | 0             |
| 66    | 2.219.492 | Carmen Saturnina Espínola Aquino  | Auxiliar Adinistrativo          | 26.072.223    | 0           | 0                        | 0                           | 0                 | 0                 | 0               | 0                          | 0                                      | 0             |
| 67    | 1.280.457 | Ulises Daniel Portillo Ibáñez     | Jefe de Verificación de Obras   | 76.666.667    | 0           | 0                        | 0                           | 0                 | 10.000.000        | 0               | 0                          | 0                                      | 0             |
| 68    | 4.629.650 | Andres Daniel Irala Sosa          | Asistente                       | 3.972.222     | 0           | 0                        | 0                           | 0                 | 0                 | 0               | 0                          | 0                                      | 0             |
| TOTAL |           |                                   |                                 | 3.889.843.563 | 321.540.432 | 213.685.200              | 39.722.179                  | 27.908.052        | 538.286.750       | 46.615.829      | 101.349.048                | 10.400.000                             | 94.800.000    |